

# Fire Ridge PTO 2008-2009 Annual Budget

*Approved by the Fire Ridge PTO Membership on Tuesday, May 6, 2008*

<b><u>BUDGET CATEGORY</u></b>	<b><u>INCOME</u></b>	<b><u>EXPENSE</u></b>	<b><u>TOTAL</u></b>
Apparel	\$ 4,500.00	\$ 4,000.00	\$ 500.00
Birthday Books	\$ -	\$ 400.00	\$ (400.00)
Book Room	\$ -	\$ 4,000.00	\$ (4,000.00)
Box Tops	\$ 950.00	\$ -	\$ 950.00
Carnival	\$ 11,000.00	\$ 2,000.00	\$ 9,000.00
Classroom Parties		\$ 600.00	\$ (600.00)
Community Event	\$ 3,000.00	\$ 3,000.00	\$ -
Directory	\$ 1,500.00	\$ 1,500.00	\$ -
Educational Events	\$ -	\$ 3,000.00	\$ (3,000.00)
EPSF Scholarship	\$ -	\$ 500.00	\$ (500.00)
Family Nights	\$ 1,000.00	\$ -	\$ 1,000.00
First Day of School	\$ -	\$ 400.00	\$ (400.00)
Instructional Support			
Teachers	\$ -	\$ 7,500.00	\$ (7,500.00)
Instructional Technology	\$ -	\$ 4,500.00	\$ (4,500.00)
Investment Income	\$ 50.00	\$ -	\$ 50.00
Landscaping	\$ -	\$ 1,000.00	\$ (1,000.00)
Library Request	\$ -	\$ 1,500.00	\$ (1,500.00)
Miscellaneous	\$ -	\$ 2,800.00	\$ (2,800.00)
Outdoor Decorating	\$ -	\$ 1,000.00	\$ (1,000.00)
Outdoor Ed.	\$ -	\$ 600.00	\$ (600.00)
Playground Equipment	\$ 15,000.00	\$ 15,000.00	\$ -
PTO Management	\$ -	\$ 200.00	\$ (200.00)
Staff Appreciation	\$ -	\$ 1,500.00	\$ (1,500.00)
Target Card	\$ 1,500.00	\$ -	\$ 1,500.00
Walk-A-Thon	\$ 24,000.00	\$ 7,000.00	\$ 17,000.00
Yearbook	\$ 6,000.00	\$ 6,000.00	\$ -
5th Grade End of Year	\$ -	\$ 500.00	\$ (500.00)
<b>TOTALS</b>	<b>\$ 68,500.00</b>	<b>\$ 68,500.00</b>	<b>\$ -</b>