

Skyline PTO
Statement of Activities
For the Twelve Months Ending June 30, 2009

	Year to Date Actual	Annual Budget	Variance
Fundraising			
Apparel	\$ 1,997.00	\$ 1,550.00	447.00
Business Partners	314.46	0.00	314.46
Carnival	0.00	12,400.00	(12,400.00)
Fall Fund-Raiser Campaign	10,154.62	13,500.00	(3,345.38)
Directory	2,740.43	2,000.00	740.43
Interest	1,626.08	300.00	1,326.08
Machine Rental	140.00	0.00	140.00
Miscellaneous	400.00	0.00	400.00
Yearbook	0.00	2,700.00	(2,700.00)
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Total Fundraising	17,372.59	32,450.00	(15,077.41)
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Cost of Fundraising			
Apparel	1,569.45	1,165.00	404.45
Carnival	0.00	4,000.00	(4,000.00)
Fall Fund-Raiser Campaign	486.07	500.00	(13.93)
Directory	1,293.77	1,000.00	293.77
Yearbook	2,360.66	2,400.00	(39.34)
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Total Cost of Fundraising	5,709.95	9,065.00	(3,355.05)
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Net Fundraising	11,662.64	23,385.00	(11,722.36)
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Expenses			
Assemblies/Programs	118.07	500.00	(381.93)
Bonding	170.10	250.00	(79.90)
Classroom Parties	(50.00)	0.00	(50.00)
Battle of Books	0.00	260.00	(260.00)
Classroom Projects	63.43	0.00	63.43
Copying	450.00	450.00	0.00
EPS Foundation Banquet	0.00	500.00	(500.00)
EPS Scholarship	500.00	0.00	500.00
5th Grade-Graduation Reception	0.00	1,075.00	(1,075.00)
5th Grade-Outdoor Education	750.00	750.00	0.00
Conference Food Committee	167.49	500.00	(332.51)
Kindness Committee	0.00	500.00	(500.00)
Open House	67.49	300.00	(232.51)
Playground Committee	248.14	100.00	148.14
Principal Fund	1,500.00	1,500.00	0.00
PTO Expenses	49.86	1,000.00	(950.14)
PTO Approved Overages	749.90	0.00	749.90
Publishing	100.00	100.00	0.00
Safety Patrol	100.00	150.00	(50.00)
Teacher Scholarship	0.00	500.00	(500.00)
Staff Appreciation	100.00	425.00	(325.00)
Teacher Appreciation Week	0.00	750.00	(750.00)
Traffic/Safety	0.00	100.00	(100.00)

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	Actual	Budget	
Technology/Media	188.74	4,000.00	(3,811.26)
Walking Club	0.00	400.00	(400.00)
C Akers-Halloween	0.00	50.00	(50.00)
C Akers-Winter	0.00	50.00	(50.00)
C Akers-Valentine	0.00	50.00	(50.00)
T Nielsen-Halloween	0.00	50.00	(50.00)
T Nielsen-Winter	0.00	50.00	(50.00)
T Nielsen-Valentine	0.00	50.00	(50.00)
A Royers-Halloween	15.46	50.00	(34.54)
A Royers-Winter	0.00	50.00	(50.00)
A Royers-Valentine	0.00	50.00	(50.00)
K Struck-Halloween	10.68	50.00	(39.32)
K Struck-Winter	0.00	50.00	(50.00)
K Struck-Valentine	0.00	50.00	(50.00)
B Sidders-Halloween	47.65	50.00	(2.35)
B Sidders-Winter	0.00	50.00	(50.00)
B Sidders-Valentine	0.00	50.00	(50.00)
J Skorupa-Halloween	0.00	50.00	(50.00)
J Skorupa-Winter	24.54	50.00	(25.46)
J Skorupa-Valentine	0.00	50.00	(50.00)
S Schutte-Halloween	0.00	50.00	(50.00)
S Schutte-Winter	0.00	50.00	(50.00)
S Schutte-Valentine	0.00	50.00	(50.00)
T Scott-Halloween	31.68	50.00	(18.32)
T Scott-Winter	0.00	50.00	(50.00)
T Scott-Valentine	0.00	50.00	(50.00)
S Simpson-Halloween	50.00	50.00	0.00
S Simpson-Winter	0.00	50.00	(50.00)
S Simpson-Valentine	0.00	50.00	(50.00)
L Martinec-Halloween	0.00	50.00	(50.00)
L Martinec-Winter	33.63	50.00	(16.37)
L Martinec-Valentine	0.00	50.00	(50.00)
M Thomsen-Halloween	26.72	50.00	(23.28)
M Thomsen-Winter	50.00	50.00	0.00
M Thomsen-Valentine	0.00	50.00	(50.00)
T Hartvigsen-Halloween	49.74	50.00	(0.26)
T Hartvigsen-Winter	0.00	50.00	(50.00)
T Hartvigsen-Valentine	0.00	50.00	(50.00)
J Coltvet-Halloween	38.04	50.00	(11.96)
J Coltvet-Winter	0.00	50.00	(50.00)
J Coltvet-Valentine	0.00	50.00	(50.00)
K Rupnow-Halloween	0.00	50.00	(50.00)
K Rupnow-Winter	0.00	50.00	(50.00)
K Rupnow-Valentine	0.00	50.00	(50.00)
H McDonald-Halloween	50.00	50.00	0.00
H McDonald-Winter	0.00	50.00	(50.00)
H McDonald-Valentine	0.00	50.00	(50.00)
T Stoller-Halloween	0.00	50.00	(50.00)

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T Stoller-Winter	0.00	50.00	(50.00)
T Stoller-Valentine	0.00	50.00	(50.00)
T Hynek-Halloween	44.50	50.00	(5.50)
T Hynek-Winter	0.00	50.00	(50.00)
T Hynek-Valentine	0.00	50.00	(50.00)
Teacher Discretionary Req - K	282.24	300.00	(17.76)
Teacher Discretionary Req - 1	245.84	300.00	(54.16)
Teacher Discretionary Req - 2	300.00	300.00	0.00
Teacher Discretionary Req - 3	0.00	300.00	(300.00)
Teacher Discretionary Req - 4	74.72	300.00	(225.28)
Teacher Discretionary Req - 5	0.00	300.00	(300.00)
C Akers Class Supply	225.00	225.00	0.00
T Nielsen Class Supply	225.00	225.00	0.00
A Royers Class Supply	122.11	225.00	(102.89)
K Struck-Class Supply	224.93	225.00	(0.07)
B Sidders Class Supply	57.68	225.00	(167.32)
J Skorupa Class Supply	174.45	225.00	(50.55)
S Schutte Class Supply	0.00	225.00	(225.00)
T Scott Class Supply	0.00	225.00	(225.00)
S Simpson Class Supply	225.00	225.00	0.00
L Martinec Class Supply	0.00	225.00	(225.00)
M Thomsen Class Supply	106.53	225.00	(118.47)
T Hartvigsen Class Supply	128.98	170.00	(41.02)
J Coltvet Class Supply	168.50	170.00	(1.50)
K Rupnow Class Supply	0.00	170.00	(170.00)
H McDonald Class Supply	60.65	170.00	(109.35)
T Stoller Class Supply	77.75	170.00	(92.25)
T Hynek Class Supply	12.20	170.00	(157.80)
S Champion Class Supply	71.65	100.00	(28.35)
A Fitzgerald Class Supply	0.00	100.00	(100.00)
L McBrien Class Supply	97.74	100.00	(2.26)
M Ramsbottom Class Supply	0.00	100.00	(100.00)
L Geis Class Supply	0.00	100.00	(100.00)
S Sheckler Class Supply	0.00	100.00	(100.00)
C Smith Class Supply	0.00	100.00	(100.00)
R Kalinski Class Supply	63.53	100.00	(36.47)
N Wieland Class Supply	25.00	100.00	(75.00)
T Bowes Class Supply	0.00	100.00	(100.00)
B Obermoller Class Supply	0.00	100.00	(100.00)
K Hays Class Supply	35.70	100.00	(64.30)
Spanish Class Supply	100.00	100.00	0.00
Total Expenses	8,851.06	23,255.00	(14,403.94)
Net Surplus(deficit)	\$ 2,811.58	\$ 130.00	2,681.58